

OUTCOMES of 2015 PROGRAM GRANTS -
Performance and Outcomes Committee 2016

Organization Evaluated	Program Name	Results of Grants Indicators & Outcomes	VITAL SIGN	Type of Funding	Total Grant Awarded	Total Program Cost	% of Total Program Cost Covered by the grant Grant	Grant dollars allocated per client served	Number of People Served
Collier County Hunger & Homeless	Emergency shelter, rental assistance and Case Management	Emergency assistance helped 9 families (total 33 individuals) who do not qualify for any other emergency funding to keep from becoming homeless.	211 calls, affordable Housing	EMERGENCY	\$ 17,000	\$ 30,000	56%	\$ 515.00	33
Help a Diabetic Child	Type 1 Diabetes blood sugar testing kits and financial assistance	22 children & 11 college students & 4 young adults are healthy and not in crisis due to medical emergency	Access to Healthcare	EMERGENCY	\$ 6,000	\$ 10,000	60%	\$ 181.00	40
Collier Harvest - Helping Hands Program	Food delivery and hunger assessments	40 agencies improved their capacity to serve 1000 individuals	Food Insecurity	INTERVENTION	\$ 12,500	\$ 15,000	83%	\$ 12.50	40
David Lawrence Center	Life Skill and employment training	22 clients improved their life skills to help them find employment and improve their economic condition through one-on-one assistance	Access to mental health and addiction services	INTERVENTION	\$ 10,000	\$ 112,250	9%	\$ 454.54	22
JFCS	Home visits and Case management	Identified 32 homebound seniors were enrolled and provide one-on-one companionship to improve the lives of 32 homebound seniors	Assistance for Homebound seniors	INTERVENTION	\$ 13,000	\$ 126,920	10.20%	\$ 406.25	32
Legal Aid Society	Free Legal aid services to help prevent homelessness and increase awareness of individual rights	65 of 77 women & girls have legal services that have had positive difference in the lives	Access to services; affordable housing, safety	INTERVENTION	\$ 10,000	\$ 26,500	37.70%	\$ 129.87	65
United Way	Match and coordinate capable volunteers to nonprofit needs	16 matches made, 88 nonprofits profiled, 710 new volunteers registered	Increase Volunteerism	INTERVENTION	\$ 15,000	\$ 93,819	16%	\$ 21.13	710
Friends of Foster Care	Life skills, tutoring and educational improvent	138 homeless children in foster care at Youth Haven have improved life skills and academic skills during their	Education for Foster children	PREVENTION	\$ 15,000	\$ 66,750	22%	\$ 108.69	138

OUTCOMES of 2015 PROGRAM GRANTS -
Performance and Outcomes Committee 2016

Grace Place for Families	College preparation and life skills	93 students graduated, applied for college, received scholarships and enrolled in college or workforce training	Access and training to college and workforce	PREVENTION	\$ 10,000	\$ 225,747	4.40%	\$ 107.52	93
Neighborhood Health Clinic	Breast healthcare prevention and intervention	110 women are breast cancer free due to receiving early intervention and care	Access to healthcare services, mammograms and follow up	PREVENTION	\$ 10,000	\$ 33,377	30%	\$ 90.90	110
New Horizons	Academic tutoring and life skills training	85 students have improved their reading skills and their attitudes about school	Academic success and mentoring	PREVENTION	\$ 10,000	\$ 151,000	6.60%	\$ 117.64	85
South Florida National Parks and Trust	Environmental education and awareness offered to every 6th grade class in Collier Co.	2426 6th grade students are educated on the importance of the Everglades and the environment	Education on the environment	PREVENTION	\$ 20,000	\$ 209,850	9.50%	\$ 8.24	2426
					\$ 148,500	\$ 1,101,213	7.40%	\$ 179.44	3800